## Local Highway Authority Funding – Transport Capital Programme 2023/24

In April 2022, the Secretary of State for Transport confirmed that Tees Valley Combined Authority (TVCA) was to receive the full allocation of £310m of City Region Sustainable Transport Settlement (CRSTS) funding to invest in local transport networks.

CRSTS consolidates funding from previous allocations of the Highways Maintenance Block, Potholes Fund and Integrated Transport Block, to ensure that Local Highways Authorities can carry out their responsibilities under section 41 of the Highways Act 1980 to maintain the highways network.

TVCA has allocated £3,067,984 to Darlington Borough Council in 2023/24, as part of a long-term settlement until March 2027.

The annual allocation is based on the following breakdown, received in 2021/22 (although there isn't a requirement to maintain the same spending profile):

Pothole Funding	Integrated Transport Block	Highways Maintenance Formula and Incentive	TOTAL
£969,246	£892,986	£1,205,752	£3,067,984

1. Highways Maintenance – funding to maintain the highway network including structures and street lighting.

CRSTS Allocation	£
Highway Maintenance & Pothole Funding	2,000,998
Fees	174,000
Total	2,174,998

The following maintenance schemes have been identified as the current priority based on the condition data surveys. This is a rolling programme and subject to tender returns:

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AF	A68	West Auckland Road Phase 2 (Woodland Rd to A1m)		
A Roads	A67	Merrybent (Phase 3)		
ds	Various	Retexturing		
B Roads	B6280	Coniscliffe Rd (Phase2)		
	C39	Walworth Road, Heighington		
C	C38a	Neasham Road (Phase 2)		
C Roads				
	C34a	Lime Lane / Lodge Lane (Phase 1) -Recycling		
Ur	Unc	Firth Moor Estate (Phase 9) Burnside Road		
Icla	Unc	Barnes Road Ph 2		
ssifi	Unc	Unc Summerhouse Back Lane / Blind Lane		
Unclassified Roads	Unc	Back Lane (TBC)		
		Shearwater Avenue		
Footways		Avon Road Estate, Hurworth Place (Phase 1)		

In addition the micro asphalt and patching programmes will include roads across the borough. This continues the investment in unclassified roads, which are predominantly residential streets. Street Lighting, Bridges, Structures and other highway assets will also be maintained.

Manage/	Scheme	2023/24	Notes
Improve		(£k)	
		rk management	
Manage	Traffic monitoring	20	
	Traffic counter	10	
	replacement		
	programme		
		sustainable transp	
Improve	Improvements to bus	80 – bus	Includes raised kerbs, bus
	passenger and cycling	20 - cycling	shelters (non-advertising
	facilities		priority corridors) and town
			centre cycle parking
	Dropped kerbs	50	Improves access for all
	Public Rights of Way	15	Improves access for all
		25	POW – S&DR
	Walking and cycling	80	Building upon existing
	routes		funding to progress
			schemes, including:
			Albert Road/Redmire
			Close (delivery)
			School Aycliffe Lane
			(feasibility)
			<ul> <li>S&amp;DR (feasibility)</li> </ul>
	Car Club	60	Town Centre Car Club
			feasibility study
	A68 Corridor	250	Contribution to transport
	Improvements		improvements on A68
			corridor
	Speed Management a	and Road Safety pr	ogramme
Manage	School speed	120	Feasibility of Hurworth
	management and safety		Comprehensive &
	schemes		Longfield School, including
			smaller schemes also.
	Area wide 20mph zones	30	Consolidation of 20mph
			zones
	Subtotal	760	
	Fees	133	
	Total	893	

2. Integrated Transport Block - funding to Manage and Improve the highway network

Total893\*The integrated transport block represents a programme of transport improvements. Funding<br/>may be moved between elements as detailed design is completed.